

# **Hamilton Street Dam Maintenance Fund**

## **Mission**

To support operation and maintenance of the City's Hamilton Street Dam

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**CITY OF ALLENTOWN**  
**FUND SUMMARY - HAMILTON STREET DAM MAINTENANCE FUND (110)**

	<u>2023 Budget</u>	<u>2023 Adj. Budget</u>	<u>2023 A&amp;E</u>	<u>2024 Final</u>
Revenues:				
110-7121 Transfer From General Fund	1,000	1,000	1,000	-
<b>Total Revenue</b>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>-</u>
42 REPAIRS & MAINTENANCE	-	-	-	-
46 OTHER CONTRACT SERVICES	-	-	-	-
54 REPAIR & MAINT SUPPLIES	1,000	1,000	1,000	-
<b>Total Expenditures</b>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>-</u>

CITY OF ALLENTOWN  
PROGRAM BUDGET

110 HAMILTON STREET DAM MAINTENANCE FUND  
08 PARKS AND RECREATION  
0709 PARK MAINTENANCE  
0001 GROUNDS MAINTENANCE

<i>Account Number</i>		<i>2023 Budget</i>	<i>2023 Adj Budget</i>	<i>2023 A&amp;E</i>	<i>2024 Final</i>
0001-46	OTHER CONTRACT SERVICES	1,000	1,000	1,000	0
<b>Total</b>	<b>GROUNDS MAINTENANCE</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>

CITY OF ALLENTOWN  
PROGRAM BUDGET

110 HAMILTON ST DAM MAINT FUND  
08 PARKS AND RECREATION  
0709 PARK MAINTENANCE  
0001 GROUNDS MAINTENANCE

<i>Account Number</i>	<i>2019 Actuals</i>	<i>2020 Actuals</i>	<i>2021 Actuals</i>	<i>2022 Actuals</i>
<b>Total GROUNDS MAINTENANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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